



National Guard Bureau
Office of Legislative Liaison



FY 2020
President's Budget Request



As of 05 April 2019

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Executive Summary

This guide provides a short summary of the Fiscal Year 2020 President's Budget request. To obtain a complete understanding of any particular provision, users are encouraged to review the actual legislative language. All funding justification books can be found online at: <http://comptroller.defense.gov/Budget-Materials/>.

Status:

On Tuesday, March 12, 2018, the President sent Congress the Fiscal Year 2020 Defense Budget request.

Defense-wide Highlights

- Includes funds for a 3.1 percent military pay raise.

Joint Highlights

- National Guard Counter-Drug Program: \$91.4M
- National Guard Counter-Drug Schools: \$5.4M
- National Guard Youth Challenge Program: \$150.1M
- National Guard State Partnership Program: \$16.4M

Air National Guard Highlights

- Funds a total end-strength of 107,700; converts 2,344 military technicians to AGRs.
- Increases Weapons Systems Sustainment by \$92.9M.
- Adds \$3.1M for Recruiting and Advertising.
- Decreases the flying hour program by \$8.3M.
- Primary Aircraft Authorization changes: -18 F-16C, +16 F-35A, -13 RC-26B.

Army National Guard Highlights

- Funds a total end-strength of 336,000; AGR end-strength remains flat at 30,595.
- Funds 4 CTC rotations for ARNG BCTs.
- Establishes two new Sub Activity Groups to resource Cyberspace Operations and Cybersecurity.
- Increases flying hour program by \$28.7M to fund an increase flying hours from 6.3 to 6.7 hours/crew/month.
- Adds \$3.5M to the Army Marketing Program to support marketing and recruiting efforts.
- Adds \$3.5M for Recruiting and Retention Initiatives to support 60 pilot programs.

National Guard Accounts Overview

(All Dollars in Thousands)

Army National Guard	FY19 NDAA Authorization	FY20 President's Budget Request	Air National Guard	FY19 NDAA Authorization	FY20 President's Budget Request
End Strength	343,500	336,000	End Strength	107,100	107,700

(All Dollars in Thousands)

Army National Guard	FY19 Appropriation	FY20 President's Budget Request	Air National Guard	FY19 Appropriation	FY20 President's Budget Request
ARNG Personnel	\$8,600,945	\$8,808,305	ANG Personnel	\$3,699,080	\$4,063,845
ARNG Personnel OCO	\$195,283	\$202,644	ANG Personnel OCO	\$5,460	\$5,624
ARNG O&M	\$7,131,006	\$3,335,755	ANG O&M	\$6,469,439	\$3,612,156
ARNG O&M OCO	\$110,729	\$4,376,939	ANG O&M OCO	\$15,870	\$3,291,982
NGREA	\$421,000	-	NGREA	\$421,000	-
MILCON	\$212,122	\$210,819	MILCON	\$183,126	\$165,971



Army National Guard

Army National Guard Personnel

(All Dollars in Thousands)

ARNG Personnel Appropriation	FY19 Base Appropriation	FY20 PB Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$2,748,242	\$2,607,324
PAY GROUP F TRAINING (RECRUITS)	\$558,793	\$539,742
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$43,019	\$44,401
SCHOOL TRAINING	\$549,452	\$529,639
SPECIAL TRAINING	\$706,912	\$813,283
ADMINISTRATION AND SUPPORT	\$3,879,035	\$4,182,249
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	\$25,990	\$19,194
EDUCATION BENEFITS	\$89,502	\$72,473
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$8,600,945	\$8,808,305

Army National Guard Personnel (Overseas Contingency Operations)

ARNG Personnel (OCO) Appropriation	FY19 OCO Appropriation	FY20 PB Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$47,114	\$65,231
SCHOOL TRAINING	\$2,939	\$3,324
SPECIAL TRAINING	\$135,655	\$115,437
ADMINISTRATION AND SUPPORT	\$9,575	\$18,652
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$195,283	202,644

Army National Guard Operation & Maintenance

ARNG O&M Appropriation	FY19 Base Appropriation	FY20 PB Request
MANEUVER UNITS	\$769,381	(in OCO for base)
MODULAR SUPPORT BRIGADES	\$181,466	(in OCO for base)
ECHELONS ABOVE BRIGADE	\$733,441	(in OCO for base)
THEATER LEVEL ASSETS	\$81,721	(in OCO for base)
LAND FORCES OPERATIONS SUPPORT	\$30,989	(in OCO for base)
AVIATION ASSETS	\$954,151	(in OCO for base)
FORCE READINESS OPERATIONS SUPPORT	\$745,846	\$743,206
LAND FORCES SYSTEMS READINESS	\$49,990	\$50,963
LAND FORCES DEPOT MAINTENANCE	\$215,434	(in OCO for base)
BASE OPERATIONS SUPPORT	\$1,076,196	(in OCO for base)
FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	\$894,217	\$1,113,475
MANAGEMENT AND OPERATIONAL HQ	\$972,189	\$1,001,042
CYBERSPACE OPERATIONS	-	\$8,448

CYBERSECURITY	-	\$7,768
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$6,705,021	\$2,924,902
SERVICEWIDE TRANSPORTATION	\$9,737	\$9,890
ADMINISTRATION	\$74,445	\$71,070
SERVICEWIDE COMMUNICATIONS	\$80,781	\$68,213
MANPOWER MANAGEMENT	\$10,360	\$8,628
OTHER PERSONNEL SUPPORT	\$247,604	\$250,376
REAL ESTATE MANAGEMENT	\$3,058	\$2,676
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$425,985	\$410,853
TOTAL, ARNG O&M	\$7,131,006	\$3,335,755

Army National Guard Operation & Maintenance (Overseas Contingency Operations)

ARNG O&M (OCO) Appropriation	FY19 OCO Appropriation	FY20 PB OCO for Base	FY20 PB OCO for War	FY20 PB Total OCO
MANEUVER UNITS	\$42,566	\$805,671	\$45,896	\$851,567
MODULAR SUPPORT BRIGADES	\$778	\$195,334	\$180	\$195,514
ECHELONS ABOVE BRIGADE	\$12,093	\$771,048	\$2,982	\$774,030
THEATER LEVEL ASSETS	\$661	\$94,726	\$548	\$95,274
LAND FORCES OPERATIONS SUPPORT	-	\$33,696	-	\$33,696
AVIATION ASSETS	\$28,135	\$981,819	\$9,229	\$991,048
FORCE READINESS OPERATIONS SUPPORT	\$5,908	-	\$1,584	\$1,584
LAND FORCES DEPOT MAINTENANCE	-	\$258,278	-	\$258,278
BASE OPERATIONS SUPPORT	\$18,877	\$1,153,076	\$22,063	\$1,175,139
MANAGEMENT AND OPERATIONAL HEADQUARTERS	\$956	-	\$606	\$606
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$109,974	\$4,293,648	\$83,088	\$4,376,736
SERVICEWIDE COMMUNICATIONS	\$755	-	\$203	\$203
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$755	-	\$203	\$203
TOTAL, ARNG O&M (OCO)	\$110,729	\$4,293,648	\$83,291	\$4,376,939



Air National Guard

Air National Guard Personnel

(All Dollars in Thousands)

ANG Personnel Appropriation	FY19 Appropriation	FY20 PB Request
PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	\$974,168	\$935,299
PAY GROUP F TRAINING (RECRUITS)	\$85,771	\$81,644
PAY GROUP P TRAINING (PIPELINE RECRUITS)	\$8,113	\$7,969
SCHOOL TRAINING	\$334,293	\$357,890
SPECIAL TRAINING	\$173,311	\$218,104
ADMINISTRATION AND SUPPORT	\$2,095,784	\$2,438,963
THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	\$11,438	\$10,083
EDUCATION BENEFITS	\$16,202	\$13,893
TOTAL, BUDGET ACTIVITY 1 (BAC-01)	\$3,699,080	\$4,063,845

Air National Guard Personnel (Overseas Contingency Operations)

ANG Personnel (OCO) Appropriation	FY19 Appropriation	FY20 PB Request
SPECIAL TRAINING	\$5,460	\$5,624

Air National Guard Operation & Maintenance

ANG O&M Appropriation	FY19 Appropriation	FY20 PB Request
AIRCRAFT OPERATIONS	\$2,568,437	\$2,497,967
MISSION SUPPORT OPERATIONS	\$636,414	\$600,377
DEPOT MAINTENANCE	\$758,801	(in OCO for base)
FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	\$309,292	\$400,734
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	\$1,109,616	(in OCO for base)
BASE SUPPORT	\$1,004,633	(in OCO for base)
CYBERSPACE SUSTAINMENT	-	(in OCO for base)
CYBERSPACE ACTIVITIES	-	\$25,507
TOTAL, BUDGET ACTIVITY ONE (BAC-01)	\$6,387,193	\$3,524,585
ADMINISTRATION	\$45,711	\$47,215
RECRUITING AND ADVERTISING	\$36,535	\$40,356
TOTAL, BUDGET ACTIVITY FOUR (BAC-04)	\$82,246	\$87,571
TOTAL, ANG O&M	\$6,469,439	\$3,612,156

Air National Guard Operation & Maintenance (Overseas Contingency Operations)

ANG O&M (OCO) Appropriation	FY19 Appropriation	FY20 PB OCO for Base	FY20 PB OCO for War	FY20 PB Total OCO
MISSION SUPPORT OPERATIONS	\$3,560	-	\$3,666	\$3,666
DEPOT MAINTENANCE	-	\$879,467	\$66,944	\$946,411
CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	-	\$1,299,089	\$93,620	\$1,392,709
BASE SUPPORT	\$12,310	\$911,775	\$12,679	\$924,454
CYBERSPACE SUSTAINMENT	-	\$24,742	-	\$24,742
TOTAL, ANG O&M (OCO)	\$15,870	\$3,115,073	\$176,909	\$3,291,982

Army National Guard Military Construction

Army National Guard	FY19 Appropriation	FY20 PB Request
Major Construction	\$167,400	\$175,350
Minor Construction	\$28,100	\$15,000
Planning & Design	\$16,622	\$20,469

AL – Foley Readiness Center: \$12M
CA – Camp Roberts: \$12M
IA – Orchard Training Area: \$29M
MD – Havre De Grave: \$12M
MA – Camp Edwards: \$9.7M
MN – New Ulm: \$11.2M
MS – Camp Shelby: \$8.1M
MO – Springfield Readiness Center: \$12M
NE – Bellevue Readiness Center: \$29M
NH – Concord Readiness Center: \$5.95M
PA – Moon Township: \$23M
WA – Richland Readiness Center: \$11.4M

Air National Guard Military Construction

Air National Guard	FY19 Appropriation	FY20 PB Request
Total	\$141,000	\$117,500
Minor Construction	\$23,626	\$31,471
Planning & Design	\$18,500	\$17,000

GA – Savannah/Hilton Head IAP: \$24M
MO – Rosecrans Memorial Airport: \$9.5M
WI – Truax Field F-35 Simulator: \$14M
WI – Truax Field Fighter Alert Shelters: \$20M
PR – Luis Munoz-Martin IAP Comms: \$12.5M
PR – Luis Munoz-Martin IAP Maint. Hangar: \$37.5M